

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 7, 2006

COUNTY FISCAL LETTER (CFL) NO. 06/07-02

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2006/07 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with the allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$111 million State General Fund (SGF) was made available with the approval of the FY 2006/07 Budget Act.

The individual components of the IHSS Administrative Allocation and the allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association (CWDA), it was determined that the FY 2006/07 IHSS Basic allocation would be based on each county's FY 2005/06 IHSS Basic total funds allocation. The additional appropriated funds above the FY 2005/06 level were then distributed based on a percent to statewide total basis to those counties with an increase in expenditures as compared to those expenditures used in calculating the FY 2005/06 IHSS Basic allocation. Expenditure data consisted of the most recent available four quarters (June 2005 - March 2006).

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential federal Title XIX funds for those activities in both the Personal Care Services Program (PCSP)/Waiver and the Residual Program. Each county's actual Title XIX usage rate was based on the most recent four quarters of expenditures. The SGF share was calculated at 70 percent of the nonfederal share of the program.

The state share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs): PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-PCSP/Waiver, PC 104 - IHSS-Non HR/ Non PCSP/Non Waiver, and PC 330 - IHSS Fraud on the County Expense Claim. Expenditures that exceed the state allocation will be transferred to county only through PC 193 - State Use Only IHSS.

Attachment II displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2005/06 allocation. These additional funds were added to the initial base allocation.

Quality Assurance

This premise reflects the cost of hiring county Quality Assurance (QA) staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with state staff on the following tasks: development of statewide assessment guidelines; social worker training on the IHSS/PCSP assessment process and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$11.6 million SGF share was distributed as follows: \$4.6 million SGF was distributed based on each county's proposed number of QA Social Workers multiplied by their FY 2001/02 Unit Cost. The remaining \$7 million SGF was distributed based on each county's paid IHSS cases. PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committee

This premise reflects the federal and state funds that are available for continued operation of the county Advisory Committee. The \$1.6 million SGF share has been distributed equally to the participating counties and has been included in the total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL 00/01-48, dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social Services Disability and Adult Programs Branch in conjunction with the Estimates and Research Services Branch. A total of \$121,000 SGF has been included in the allocation for appropriate counties.

PCSP Three-Month Retroactive Benefits

This premise reflects the estimated administrative costs associated with implementing a Medi-Cal rule that provides reimbursement for eligible IHSS Personal Care services rendered up to three months prior to the application. The \$238,000 SGF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in the total allocation. Funds were adjusted to ensure a minimum allocation of \$1,000 and have been included in the total allocation.

Forms Requirement for Waiver

This premise reflects the estimated administrative costs associated with the implementation of a Medicaid (Medi-Cal) waiver and PCSP state plan amendment that allows IHSS Residual Program services to qualify for federal Title XIX funds. The \$681,000 SGF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in the total allocation. Funds were adjusted to ensure a minimum allocation of \$500 and have been included in the total allocation.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,243,703	\$6,590,546	\$4,664,858	\$1,988,299	49.66%
Alpine	\$492,346	\$196,871	\$215,189	\$80,286	7.63%
Amador	\$378,143	\$182,869	\$145,097	\$50,178	47.87%
Butte	\$2,613,087	\$1,304,089	\$924,582	\$384,416	49.89%
Calaveras	\$450,359	\$213,241	\$174,384	\$62,734	46.26%
Colusa	\$485,504	\$239,644	\$180,502	\$65,358	49.39%
Contra Costa	\$7,049,358	\$3,549,203	\$2,458,134	\$1,042,021	50.32%
Del Norte	\$358,461	\$173,528	\$137,859	\$47,074	47.93%
El Dorado	\$852,717	\$415,615	\$314,358	\$122,744	48.10%
Fresno	\$9,019,512	\$4,243,952	\$3,350,767	\$1,424,793	46.63%
Glenn	\$696,482	\$341,082	\$257,167	\$98,233	48.81%
Humboldt	\$2,194,527	\$1,013,723	\$834,853	\$345,951	45.51%
Imperial	\$2,758,004	\$1,117,034	\$1,156,921	\$484,049	38.47%
Inyo	\$362,658	\$157,864	\$151,760	\$53,034	39.18%
Kern	\$4,248,845	\$1,996,585	\$1,584,754	\$667,506	46.43%
Kings	\$1,041,567	\$491,217	\$393,613	\$156,737	46.29%
Lake	\$1,045,353	\$502,861	\$388,109	\$154,383	47.76%
Lassen	\$422,687	\$193,291	\$168,978	\$60,418	43.61%
Los Angeles	\$108,089,937	\$53,492,850	\$38,219,948	\$16,377,139	49.39%
Madera	\$964,408	\$474,124	\$351,574	\$138,710	49.03%
Marin	\$2,301,793	\$1,031,768	\$897,302	\$372,724	43.71%
Mariposa	\$563,343	\$266,796	\$215,976	\$80,571	46.47%
Mendocino	\$2,546,354	\$1,291,186	\$886,901	\$368,268	50.76%
Merced	\$2,055,229	\$1,039,380	\$719,416	\$296,433	50.81%
Modoc	\$317,848	\$132,615	\$138,069	\$47,164	35.89%
Mono	\$333,963	\$164,554	\$126,999	\$42,411	49.22%
Monterey	\$3,294,569	\$1,647,994	\$1,160,853	\$485,723	49.99%
Napa	\$1,058,937	\$526,560	\$381,037	\$151,341	49.70%
Nevada	\$939,950	\$466,808	\$339,573	\$133,569	49.67%
Orange	\$9,209,312	\$4,094,576	\$3,588,149	\$1,526,588	43.68%
Placer	\$1,420,576	\$708,967	\$506,479	\$205,130	49.94%
Plumas	\$444,144	\$221,256	\$164,428	\$58,461	50.22%
Riverside	\$9,612,709	\$4,549,060	\$3,552,397	\$1,511,252	46.93%
Sacramento	\$18,753,910	\$9,707,210	\$6,340,048	\$2,706,653	51.82%
San Benito	\$481,879	\$231,640	\$183,568	\$66,672	47.46%
San Bernardino	\$15,431,793	\$7,747,893	\$5,386,248	\$2,297,652	50.15%
San Diego	\$15,841,729	\$7,706,390	\$5,702,211	\$2,433,128	48.45%
San Francisco	\$15,853,845	\$7,753,624	\$5,677,628	\$2,422,593	48.72%
San Joaquin	\$4,965,105	\$2,449,560	\$1,769,028	\$746,518	49.19%
San Luis Obispo	\$2,386,568	\$1,192,904	\$843,859	\$349,805	49.93%
San Mateo	\$3,433,454	\$1,649,734	\$1,256,824	\$526,896	47.69%
Santa Barbara	\$2,298,043	\$1,122,513	\$831,171	\$344,359	48.58%
Santa Clara	\$11,135,850	\$5,143,310	\$4,202,506	\$1,790,034	45.66%
Santa Cruz	\$2,737,101	\$1,396,777	\$946,502	\$393,822	51.15%
Shasta	\$1,973,011	\$914,897	\$748,991	\$309,123	45.51%
Sierra	\$274,776	\$134,660	\$106,495	\$33,621	48.80%
Siskiyou	\$526,796	\$274,332	\$185,126	\$67,339	53.42%
Solano	\$3,727,447	\$1,814,071	\$1,347,575	\$565,801	48.36%
Sonoma	\$4,213,294	\$2,162,393	\$1,443,822	\$607,079	51.45%
Stanislaus	\$4,759,229	\$2,456,190	\$1,620,294	\$682,745	51.82%
Sutter	\$520,009	\$236,848	\$206,610	\$76,552	43.60%
Tehama	\$793,619	\$384,061	\$295,071	\$114,488	48.11%
Trinity	\$385,372	\$176,512	\$154,607	\$54,253	43.26%
Tulare	\$2,073,434	\$1,074,223	\$707,771	\$291,440	52.38%
Tuolumne	\$917,657	\$451,961	\$334,320	\$131,377	49.21%
Ventura	\$3,096,091	\$1,568,392	\$1,077,651	\$450,048	50.77%
Yolo	\$1,443,353	\$722,279	\$513,101	\$207,974	50.11%
Yuba	\$1,081,259	\$538,943	\$387,989	\$154,327	49.87%
Total	\$309,971,000	\$152,043,000	\$111,020,000	\$46,908,000	48.94%

County	IHSS BASIC				QUALITY ASSURANCE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$11,920,768	\$5,942,970	\$4,183,687	\$1,794,111	\$1,174,425	\$575,816	\$419,030	\$179,579
Alpine	\$109,104	\$8,358	\$70,509	\$30,237	\$158,776	\$79,381	\$55,576	\$23,819
Amador	\$228,980	\$110,041	\$83,242	\$35,697	\$94,269	\$46,985	\$33,098	\$14,186
Butte	\$2,093,052	\$1,048,302	\$731,190	\$313,560	\$446,543	\$220,823	\$158,004	\$67,716
Calaveras	\$284,084	\$131,930	\$106,488	\$45,666	\$110,950	\$55,257	\$38,985	\$16,708
Colusa	\$323,129	\$160,216	\$114,018	\$48,895	\$107,447	\$53,569	\$37,715	\$16,163
Contra Costa	\$6,194,253	\$3,129,121	\$2,145,197	\$919,935	\$756,452	\$372,776	\$268,575	\$115,101
Del Norte	\$203,036	\$97,694	\$73,726	\$31,616	\$99,803	\$49,635	\$35,117	\$15,051
El Dorado	\$504,949	\$243,829	\$182,750	\$78,370	\$290,832	\$144,942	\$102,123	\$43,767
Fresno	\$7,952,668	\$3,722,810	\$2,960,355	\$1,269,503	\$930,845	\$455,518	\$332,732	\$142,595
Glenn	\$521,806	\$255,688	\$186,248	\$79,870	\$118,658	\$59,000	\$41,761	\$17,897
Humboldt	\$1,863,328	\$851,312	\$708,281	\$303,735	\$265,796	\$131,414	\$94,068	\$40,314
Imperial	\$2,250,528	\$869,159	\$966,780	\$414,589	\$421,304	\$206,691	\$150,230	\$64,383
Inyo	\$204,134	\$80,293	\$86,673	\$37,168	\$104,002	\$51,911	\$36,463	\$15,628
Kern	\$3,593,476	\$1,674,966	\$1,342,710	\$575,800	\$567,630	\$279,667	\$201,575	\$86,388
Kings	\$755,716	\$351,187	\$283,118	\$121,411	\$222,719	\$110,147	\$78,801	\$33,771
Lake	\$812,113	\$389,379	\$295,859	\$126,875	\$168,222	\$82,674	\$59,884	\$25,664
Lassen	\$261,290	\$114,394	\$102,808	\$44,088	\$106,221	\$52,916	\$37,313	\$15,992
Los Angeles	\$98,100,163	\$48,640,884	\$34,615,048	\$14,844,231	\$8,839,256	\$4,288,713	\$3,185,424	\$1,365,119
Madera	\$671,996	\$330,767	\$238,816	\$102,413	\$229,641	\$113,651	\$81,193	\$34,797
Marin	\$1,900,958	\$834,154	\$746,625	\$320,179	\$338,413	\$168,079	\$119,235	\$51,099
Mariposa	\$390,653	\$182,246	\$145,858	\$62,549	\$117,552	\$58,588	\$41,274	\$17,690
Mendocino	\$2,170,253	\$1,105,922	\$744,894	\$319,437	\$313,805	\$155,790	\$110,611	\$47,404
Merced	\$1,566,631	\$799,114	\$537,163	\$230,354	\$416,644	\$206,056	\$147,412	\$63,176
Modoc	\$176,091	\$63,446	\$78,837	\$33,808	\$87,130	\$43,458	\$30,570	\$13,102
Mono	\$135,868	\$67,135	\$48,104	\$20,629	\$143,630	\$71,787	\$50,291	\$21,552
Monterey	\$2,653,144	\$1,331,486	\$924,990	\$396,668	\$568,127	\$281,638	\$200,543	\$85,946
Napa	\$737,219	\$367,829	\$258,525	\$110,865	\$264,538	\$131,767	\$92,940	\$39,831
Nevada	\$729,690	\$363,853	\$256,039	\$109,798	\$152,717	\$75,813	\$53,833	\$23,071
Orange	\$8,088,835	\$3,547,000	\$3,178,698	\$1,363,137	\$981,514	\$480,498	\$350,714	\$150,302
Placer	\$1,068,118	\$535,501	\$372,763	\$159,854	\$290,361	\$144,091	\$102,390	\$43,880
Plumas	\$250,740	\$126,413	\$87,013	\$37,314	\$137,882	\$68,692	\$48,434	\$20,756
Riverside	\$8,493,149	\$4,001,400	\$3,143,645	\$1,348,104	\$984,795	\$482,641	\$351,512	\$150,642
Sacramento	\$17,171,737	\$8,933,144	\$5,765,952	\$2,472,641	\$1,409,361	\$690,385	\$503,288	\$215,688
San Benito	\$315,558	\$150,348	\$115,626	\$49,584	\$110,744	\$55,114	\$38,941	\$16,689
San Bernardino	\$14,062,744	\$7,080,007	\$4,887,015	\$2,095,722	\$1,199,215	\$585,667	\$429,488	\$184,060
San Diego	\$14,268,841	\$6,940,251	\$5,129,068	\$2,199,522	\$1,374,582	\$669,954	\$493,245	\$211,383
San Francisco	\$14,362,796	\$7,024,881	\$5,135,594	\$2,202,321	\$1,320,099	\$645,976	\$471,890	\$202,233
San Joaquin	\$4,199,286	\$2,073,695	\$1,487,639	\$637,952	\$670,465	\$330,176	\$238,204	\$102,085
San Luis Obispo	\$1,960,379	\$982,640	\$684,291	\$293,448	\$363,559	\$180,627	\$128,053	\$54,879
San Mateo	\$2,977,604	\$1,425,565	\$1,086,227	\$465,812	\$386,041	\$191,011	\$136,521	\$58,509
Santa Barbara	\$1,848,608	\$901,561	\$662,811	\$284,236	\$379,538	\$187,750	\$134,253	\$57,535
Santa Clara	\$9,917,522	\$4,546,024	\$3,759,356	\$1,612,142	\$1,085,450	\$533,193	\$386,583	\$165,674
Santa Cruz	\$2,328,806	\$1,195,836	\$792,933	\$340,037	\$342,744	\$169,871	\$121,012	\$51,861
Shasta	\$1,571,869	\$718,151	\$597,492	\$256,226	\$330,786	\$163,319	\$117,228	\$50,239
Sierra	\$108,917	\$53,358	\$38,884	\$16,675	\$111,393	\$55,670	\$39,007	\$16,716
Siskiyou	\$356,341	\$191,101	\$115,647	\$49,593	\$114,124	\$56,683	\$40,209	\$17,232
Solano	\$3,150,434	\$1,529,500	\$1,134,445	\$486,489	\$505,806	\$250,727	\$178,556	\$76,523
Sonoma	\$3,678,488	\$1,899,973	\$1,244,731	\$533,784	\$455,466	\$224,587	\$161,617	\$69,262
Stanislaus	\$4,084,396	\$2,124,799	\$1,371,465	\$588,132	\$587,405	\$289,591	\$208,471	\$89,343
Sutter	\$337,360	\$147,664	\$132,763	\$56,933	\$125,374	\$62,173	\$44,241	\$18,960
Tehama	\$600,995	\$290,267	\$217,469	\$93,259	\$132,421	\$65,347	\$46,952	\$20,122
Trinity	\$219,620	\$95,379	\$86,953	\$37,288	\$110,923	\$55,323	\$38,920	\$16,680
Tulare	\$1,597,068	\$839,810	\$529,983	\$227,275	\$406,438	\$201,196	\$143,670	\$61,572
Tuolumne	\$590,919	\$291,927	\$209,256	\$89,736	\$101,359	\$50,453	\$35,634	\$15,272
Ventura	\$2,532,453	\$1,290,747	\$869,034	\$372,672	\$490,576	\$242,891	\$173,381	\$74,304
Yolo	\$1,103,024	\$554,884	\$383,627	\$164,513	\$278,173	\$137,990	\$98,128	\$42,055
Yuba	\$824,310	\$412,689	\$288,082	\$123,539	\$199,059	\$98,942	\$70,082	\$30,035
Total	\$271,380,000	\$133,173,000	\$96,727,000	\$41,480,000	\$32,602,000	\$15,995,000	\$11,625,000	\$4,982,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$83,500	\$60,500	\$26,000
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$83,500	\$60,500	\$26,000
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$340,000	\$167,000	\$121,000	\$52,000

County	PCSP 3-MONTH RETROACTIVE PAYMENTS				FORMS REQUIREMENT FOR WAIVER			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$24,449	\$11,986	\$8,724	\$3,739	\$71,095	\$34,877	\$25,348	\$10,870
Alpine	\$1,000	\$490	\$357	\$153	\$500	\$245	\$178	\$77
Amador	\$1,000	\$490	\$357	\$153	\$929	\$456	\$331	\$142
Butte	\$5,253	\$2,575	\$1,874	\$804	\$15,273	\$7,492	\$5,445	\$2,336
Calaveras	\$1,000	\$490	\$357	\$153	\$1,359	\$667	\$485	\$207
Colusa	\$1,000	\$490	\$357	\$153	\$962	\$472	\$343	\$147
Contra Costa	\$11,691	\$5,732	\$4,172	\$1,787	\$33,996	\$16,677	\$12,121	\$5,198
Del Norte	\$1,000	\$490	\$357	\$153	\$1,656	\$812	\$590	\$254
El Dorado	\$1,016	\$498	\$363	\$155	\$2,954	\$1,449	\$1,053	\$452
Fresno	\$21,248	\$10,417	\$7,582	\$3,249	\$61,785	\$30,310	\$22,029	\$9,446
Glenn	\$1,000	\$490	\$357	\$153	\$2,052	\$1,007	\$732	\$313
Humboldt	\$3,183	\$1,560	\$1,136	\$487	\$9,254	\$4,540	\$3,299	\$1,415
Imperial	\$8,497	\$4,166	\$3,032	\$1,299	\$24,709	\$12,121	\$8,810	\$3,778
Inyo	\$1,000	\$490	\$357	\$153	\$556	\$273	\$198	\$85
Kern	\$8,898	\$4,362	\$3,175	\$1,361	\$25,875	\$12,693	\$9,225	\$3,957
Kings	\$2,601	\$1,275	\$928	\$398	\$7,565	\$3,711	\$2,697	\$1,157
Lake	\$3,084	\$1,512	\$1,100	\$472	\$8,968	\$4,399	\$3,197	\$1,372
Lassen	\$1,000	\$490	\$357	\$153	\$1,210	\$594	\$431	\$185
Los Angeles	\$280,856	\$137,697	\$100,210	\$42,949	\$816,696	\$400,659	\$291,197	\$124,840
Madera	\$2,509	\$1,230	\$895	\$384	\$7,296	\$3,579	\$2,601	\$1,116
Marin	\$2,420	\$1,186	\$864	\$370	\$7,037	\$3,452	\$2,509	\$1,076
Mariposa	\$1,000	\$490	\$357	\$153	\$1,172	\$575	\$418	\$179
Mendocino	\$2,388	\$1,171	\$852	\$365	\$6,943	\$3,406	\$2,475	\$1,062
Merced	\$4,859	\$2,382	\$1,734	\$743	\$14,129	\$6,931	\$5,038	\$2,160
Modoc	\$1,000	\$490	\$357	\$153	\$661	\$324	\$236	\$101
Mono	\$1,000	\$490	\$357	\$153	\$500	\$245	\$178	\$77
Monterey	\$5,203	\$2,551	\$1,857	\$795	\$15,130	\$7,422	\$5,394	\$2,314
Napa	\$1,079	\$529	\$385	\$165	\$3,136	\$1,538	\$1,118	\$480
Nevada	\$1,171	\$574	\$418	\$179	\$3,406	\$1,671	\$1,214	\$521
Orange	\$22,006	\$10,788	\$7,852	\$3,366	\$63,992	\$31,393	\$22,816	\$9,783
Placer	\$2,336	\$1,145	\$834	\$357	\$6,795	\$3,333	\$2,423	\$1,039
Plumas	\$1,000	\$490	\$357	\$153	\$1,557	\$764	\$555	\$238
Riverside	\$20,932	\$10,262	\$7,469	\$3,201	\$60,867	\$29,860	\$21,702	\$9,305
Sacramento	\$30,668	\$15,035	\$10,943	\$4,690	\$89,179	\$43,749	\$31,796	\$13,634
San Benito	\$1,000	\$490	\$357	\$153	\$1,612	\$791	\$575	\$246
San Bernardino	\$29,906	\$14,661	\$10,671	\$4,574	\$86,962	\$42,661	\$31,005	\$13,296
San Diego	\$37,191	\$18,233	\$13,270	\$5,688	\$108,149	\$53,055	\$38,559	\$16,535
San Francisco	\$30,191	\$14,801	\$10,773	\$4,617	\$87,793	\$43,069	\$31,302	\$13,422
San Joaquin	\$10,847	\$5,318	\$3,870	\$1,659	\$31,542	\$15,474	\$11,246	\$4,822
San Luis Obispo	\$2,473	\$1,212	\$882	\$379	\$7,191	\$3,528	\$2,564	\$1,099
San Mateo	\$4,310	\$2,113	\$1,538	\$659	\$12,533	\$6,148	\$4,469	\$1,916
Santa Barbara	\$4,332	\$2,124	\$1,546	\$662	\$12,599	\$6,181	\$4,492	\$1,926
Santa Clara	\$20,449	\$10,025	\$7,297	\$3,127	\$59,463	\$29,171	\$21,201	\$9,091
Santa Cruz	\$3,220	\$1,579	\$1,149	\$492	\$9,365	\$4,594	\$3,339	\$1,432
Shasta	\$4,450	\$2,182	\$1,588	\$680	\$12,940	\$6,348	\$4,614	\$1,978
Sierra	\$1,000	\$490	\$357	\$153	\$500	\$245	\$178	\$77
Siskiyou	\$1,000	\$490	\$357	\$153	\$2,366	\$1,161	\$844	\$361
Solano	\$4,668	\$2,288	\$1,666	\$714	\$13,573	\$6,659	\$4,839	\$2,075
Sonoma	\$6,749	\$3,309	\$2,408	\$1,032	\$19,625	\$9,627	\$6,997	\$3,001
Stanislaus	\$8,818	\$4,323	\$3,146	\$1,349	\$25,644	\$12,580	\$9,143	\$3,921
Sutter	\$1,103	\$541	\$394	\$168	\$3,207	\$1,573	\$1,143	\$491
Tehama	\$1,852	\$908	\$661	\$283	\$5,386	\$2,642	\$1,920	\$824
Trinity	\$1,000	\$490	\$357	\$153	\$863	\$423	\$308	\$132
Tulare	\$4,340	\$2,128	\$1,549	\$663	\$12,622	\$6,192	\$4,500	\$1,930
Tuolumne	\$1,000	\$490	\$357	\$153	\$1,414	\$694	\$504	\$216
Ventura	\$5,142	\$2,521	\$1,835	\$786	\$14,954	\$7,336	\$5,332	\$2,286
Yolo	\$2,352	\$1,153	\$839	\$360	\$6,839	\$3,355	\$2,438	\$1,046
Yuba	\$1,260	\$618	\$450	\$192	\$3,664	\$1,797	\$1,306	\$561
Total	\$667,000	\$327,000	\$238,000	\$102,000	\$1,910,000	\$937,000	\$681,000	\$292,000

For Display Only

	FY 06/07
	SIP
	ALLOCATION
County	Fed / State / Co
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$66,500
Contra Costa	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$67,300
Glenn	\$62,925
Humboldt	\$386,580
Imperial	\$316,528
Inyo	\$0
Kern	\$1,126,467
Kings	\$42,578
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$326,108
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$260,627
Napa	\$70,190
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$979,397
San Benito	\$0
San Bernardino	\$2,543,054
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$138,477
San Mateo	\$54,792
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$59,946
Sierra	\$0
Siskiyou	\$0
Solano	\$286,055
Sonoma	\$273,238
Stanislaus	\$270,022
Sutter	\$51,242
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$91,746
Ventura	\$161,716
Yolo	\$207,573
Yuba	\$98,974
Total	\$7,942,035